



# КЫРГЫЗСТАНДЫН УНИВЕРСИТЕТТЕРИНИН ФИНАНСЫЛЫК АВТОНОМИЯЛУУЛУГУН ӨНҮКТҮРҮҮ

# РАЗВИТИЕ ФИНАНСОВОЙ АВТОНОМИИ УНИВЕРСИТЕТОВ В КЫРГЫЗСТАНЕ

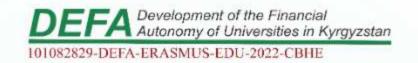
# OF UNIVERSITIES IN KYRGYZSTAN

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## **Project summary:**

Project: 101082829-DEFA-ERASMUS-EDU-2022-CBHE

Project name: Development of the financial autonomy of universities

in Kyrgyzstan

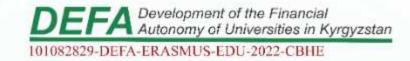
Duration: 36 months

Project start date: 01.12.2022

Project end date: 30.11.2025

Grant amount: 957,121,00 €







## Consortium











- 2. Adam University (AU), Kyrgyz Republic
- 3. Ala-Too International University (AIU), Kyrgyz Republic





- 4. Diplomatic Academy of the Ministry of Foreign Affairs of the Kyrgyz Republic (DA MFA KR),
- 5. European centre of studies and initiatives (CESIE), Italy







- 6. International School of Medicine (ISM), Kyrgyz Republic
- 7. International University of Kyrgyzstan (IUKR), Kyrgyz Republic





- 8. Isyk Kul State University (IKSU), Kyrgyz Republic
- 9. Naryn State University (NSU), Kyrgyz Republic
- 10. Osh State University (OshSU), Kyrgyz Republic





- 11. Otto von Guericke University Magdeburg (OVGU), Germany
- 12. Talas State University (TalSU), Kyrgyz Republic



- 13. University of Florence (UniFI), Italy
- 14. Associated partner: Ministry of Education and Science of the Kyrgyz Republic





15. Associated partner: Association of Universities of the Kyrgyz Republic



# Main objectives of the project

- Strengthening the capacity of universities, institutions responsible for higher education, in particular in terms of governance and financing, by supporting the development, implementation and monitoring of reform processes.
- Increase the independence of the financial and economic activities of universities in the context of globalization of the economy and labor market.
- Improve the quality of higher education in the Kyrgyz Republic and increase its visibility and relevance for the labor market and society, as well as the competitiveness of research activities of universities.
- Pilot and expand new systems of university self-government and increased financial autonomy.







# Work Packages

### WP1. Development of the model of financial autonomy

- Analysis of the experience of European universities. Needs analysis: study of . Established of the Skills situation in the the universities of the Kyrgyz Republic on autonomy
- Developed a Strategy for the Financial Autonomy of Universities. Approved by the MoES KR
- Developed a roadmap for **Financial Autonomy**
- model of Developed university financial autonomy
- Developed draft regulations (amendments and additions) regulating the financial autonomy universities

### WP2. Capacity building

- Study visits to the EU partner universities
- **Development Centre on HEI** Autonomy
- Training on manuals / instructions development (approaches, content)
- To T for Heads of departments, administration of HEIs (deans, vice-rectors, accountants and for MES KR and visits of the EU partner universities professors to Kyrgyzstan
- Extension trainings for universities
- of . Training workshops for Kyrgyz universities stakeholders and the state authorities in charge

### WP3. Implementation

- Developed of the Model Implementation Guide
- Developed of a general implementation plan for financial autonomy at each target university
- Piloting the university autonomy model and risk assessment in the implementation of the model of university autonomy.

### WP4. Quality **Assurance System**

- Developed of the project Quality Assurance plan
- Training on QA
- Established of the project self-monitoring system
- Development of institutional internal QA systems

## WP5. Dissemination

- Developed of the Dissemination Plan
- Developed of the strategic plan on sustainability of the project results
- Promotion of information about the goals and results of the project in the media, scientific publications (KutBilim newspaper, regional newspaper articles. universities Facebook, Instagram accounts, DEFA website, etc.)

### WP6. Project Management

- Established of the Project Management Board
- Established of the **Project Steering** Committee
- Approved of the project Work Plan
- Distribution of roles and tasks within the project consortium
- Approved of the project QA Plan, Communication and Dissemination and Sustainability strategy
- Monitoring delivery of the project activities
- Preventing and monitoring risks throughout the project life





# **Project implementation results**

### 2023

- Establishment of the Project Management Board.
- Establishment of the Project Steering Committee.
- Analysis of the experience of European universities.
- Study visit to EU partner universities.
- Development of a Strategy for the Financial Autonomy of Universities for 2023-2030
- Development of a Roadmap for the Implementation of the Strategy for the Development of Financial Autonomy of Universities for 2023-2030.
- Development of the project QA plan.
- Training on Quality Assurance.
- Establishment of the project self-monitoring system
- Development of the strategic plan for sustainability of the project results.

## 2024

- Development of a university financial autonomy model.
- Development of draft regulations (amendments and additions) regulating the financial autonomy of universities.
- Establishment of the Skills Development Centre Financial Autonomy.
- Development of the Model Implementation Guide.
- Development and implementation of the 2024 seminar and training plan.
- ToT for Heads of departments, administration of HEIs.
- Development of a general implementation plan for financial autonomy at each target university.

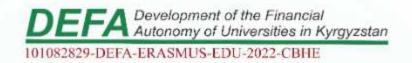
### 2025

- Piloting a model of financial autonomy in universities and assessing the risks involved in implementing the FA model.
- Development and implementation of the 2025 seminar and training plan.
- Conducting seminars and training sessions for other interested parties, including in the regions (Osh, Karakol, Naryn, Talas)
- Development of 15 training packages based on seminar and training materials
- Development of institutional internal QA systems.

# Main results of the project

- The Ministry of Education has developed and approved the Strategy for the Development of Financial Autonomy of Universities in the Kyrgyz Republic for 2023-2030 and the Roadmap for the Implementation of the Strategy for the Development of Financial Autonomy of Universities in the Kyrgyz Republic for 2023-2030
- A model for the financial autonomy of universities in the Kyrgyz Republic has been developed.
- Guidelines for implementing the model of financial autonomy for universities have been developed.
- A center for developing skills in financial autonomy management, financial strategy, and planning has been opened.
- A pilot program for the model of financial autonomy is being implemented in target universities.
- Draft regulations (amendments and additions) governing the financial autonomy of universities developed and submitted to the Ministry of Education
- Trainers in financial autonomy (experts) have been prepared.
- Financial autonomy experts and trainers have been trained and have trained more than 400 stakeholders.



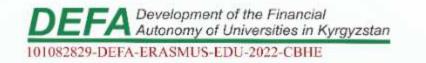




# **Project impact**

- Decentralized financial management system in universities of the Kyrgyz Republic.
- Applied model of financial autonomy of the university.
- Flexible and effective models of university financial management.
- Transparent and open decision-making systems with the participation of all stakeholders.
- Structural reform of the higher education system taking into account the European system of financing universities.
- Commercialization of research activities of the university, integration into international scientific communities, attracting additional investments.
- Strengthening the potential of the university through optimization of resource use.
- Strengthening the autonomy of universities in decision-making in the use of funds in the development of university science.
- Rights to independent development and distribution of resources for research activities.
- Improved model of operational process management in planning financial resources.

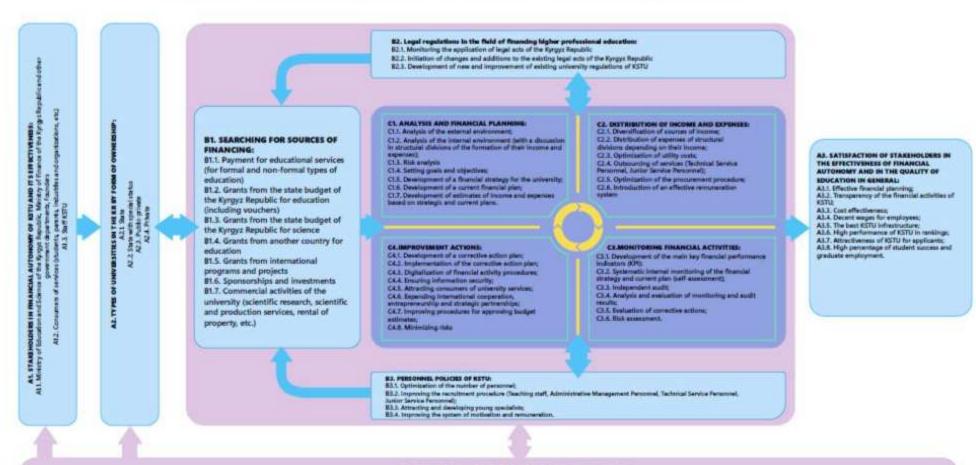






## PROJECT IMPACT ON KSTU: A model of financial autonomy for KSTU has been developed and implemented

### MODEL OF FINANCIAL AUTONOMY OF RAZZAKOV KSTU



#### D. ENSURING TRANSPARENCY OF THE FINANCIAL ACTIVITIES OF KSTU:

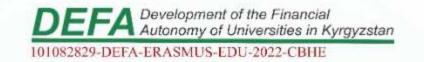
D1.2 Public tearing with mandatory perfolption of students SSTU.

D1.2 Coordination and approved of the presumment plan with structural distributes, the Board of Trustees, the Academic Council of KSTU.

D1.3 Hearing reports on the implementation of the financial strategy and current plan at the Board of Trustees, Academic Council of KSTU.

D1.5 Informing about financial activities on smooth reductive and through the media.



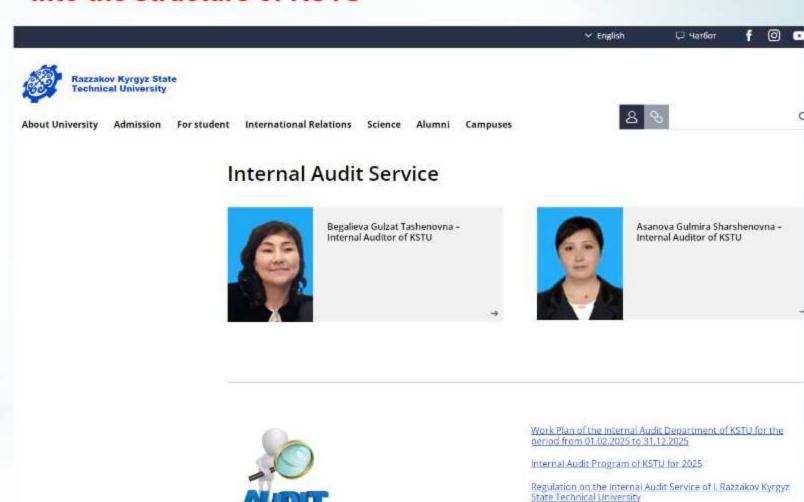




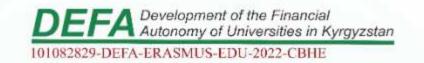
# PROJECT IMPACT ON KSTU: An internal audit service has been incorporated into the structure of KSTU

# The main purpose of establishing the Internal Audit Service is:

- to provide advisory assistance in creating an internal control system,
- ensuring independent and objective control over the effectiveness of university management, the proper use of resources, and compliance with legislation and internal regulatory documents.









# PROJECT IMPACT ON KSTU: professional development of KSTU employees

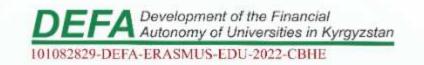














# PROJECT IMPACT ON KSTU: FA skills development center has been opened (equipment -

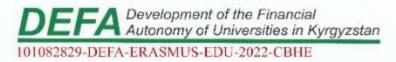


## PROJECT IMPACT ON KSTU:

A number of local regulations governing financial autonomy processes at KSTU have been developed.

- 1. STRATEGY FOR THE DEVELOPMENT OF KSTU'S FINANCIAL ACTIVITIES BASED ON THE PRINCIPLES OF FINANCIAL AUTONOMY
- 2. REGULATIONS ON THE INTERNAL AUDIT SERVICE OF KSTU
- 3. REGULATIONS ON THE ENDOWMENT FUND OF KSTU
- 4. PROCEDURE FOR ORGANIZING AND CARRYING OUT PURCHASES OF GOODS, WORKS, AND SERVICES BY KSTU







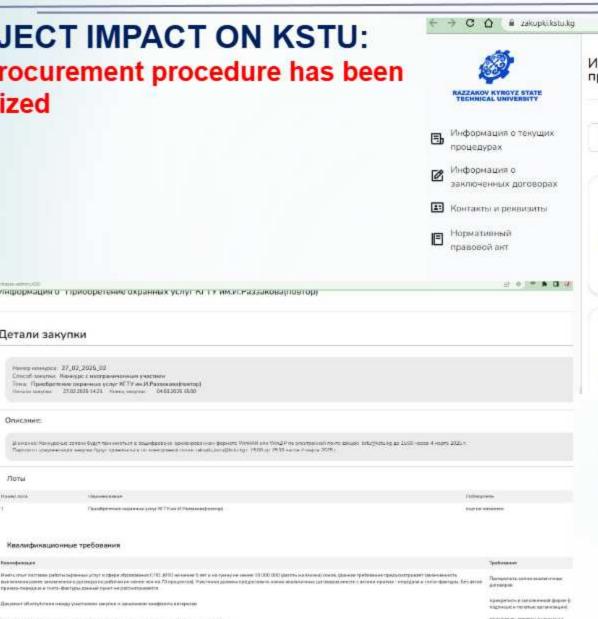
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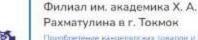
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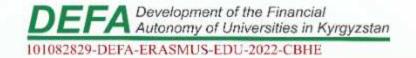
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## PROJECT IMPACT ON KSTU:

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## scientific and reputational base



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B.E. Techtobseco<sup>1</sup>, M.K. Chynybsec<sup>1</sup>, N.M. Karamassa<sup>2</sup> <sup>2</sup> Ruzniov Kyngya State Vechnical University, Brokkel, Kyngya Republic.

В.Э. Гиштобокия<sup>1</sup>, М.К. Чывыбоев<sup>2</sup>, Н.М. Курманови<sup>2</sup>
<sup>3</sup> И. Размаков эпикалена Хыртан мамлексетия усологолых университети

Кыргызский госупарственный технический уканиратите несии II Резонате

ANALYSIS AND RESEARCH OF THE NEEDS OF THE UNIVERSITIES OF KYRGYZSTAN IN FINANCIAL AUTONOMY

КЫРГЫЗСТАНДЫН УНИВЕРСИТЕТТЕРИВИН ФИНАНСЫЛЫК АВТОНОМИЯГА КАРАТА КЕРЕКТӨӨЛӨРҮН ТАЛДОО ЖАНА ИИЛДИӨӨ

АНАЛІВ Я ІК СЛЕДОВАНИЕ ПОТРЕБНОСТЕЙ УНИВЕРСИТЕТОВ КЫРГЫЛСТАНА В ♦ППАВІСОВОЙ АВТОНОМИИ

This criticle considers the problems of introducing financial extensions in universities. In order to taken the attention on the use of elements of financial automorp, the financial activity of constraints in Extensions on the interactional For the corresp, the consocial of stakentalism in the efficiency of financial activities.

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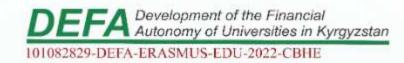
Все заколоже унавременнямую филосомих неченический перенцу недовору перенция денностики основащими вызывающим коложуй филосом и производи угр. Въргистический унаверситивнордия филосомия напорудуту высфект. Индилисациям унаверситивнордия филосомия на инфективную контольной установателя унаверситивнордия и при производит и постоя основа угрефиценция, филосому устану распортиция и полизоващими безгрефорфи биностиция, стромотира, острудутира распортиция филосому полизователя угреформ и разрату производит контольной полизователя безгрефорфи биностиция у предуст упросому полизователя и полизователя установателя при предустивностиция контольной полизователя установателя по предустивностиция контольной полизователя установателя по предустивностиция контольной полизователя распользователя и полизователя по предустивности предусти полизователя полизователя по предустивности полизователя распользователя и полизователя по полизователя распользователя установателя по полизователя распользователя и полизователя распользователя и полизователя распользователя по полизователя распользователя распользователя по полизователя распользователя по полизователя распользователя по подателя распользователя по полизователя распользователя по подателя распользователя по подателя по подателя распользователя по подателя по подателя распользователя по подателя по подателя по подателя распользователя подателя подателя подателя распользователя подателя подателя подателя подателя подателя распользователя подателя подат

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## PROJECT IMPACT ON KSTU: scientific and reputational base



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The role of financial autonomy in university governance: A comparative analysis

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Abstract. The aim of the study was to examine the role of financial autonomy of universities in increasing the competitiveness and sustainability. The method of descriptive statistics was used to compare revenues and budget expenditures per student in Central Asian countries. The method of system analysis was used to study the provisions of laws and regulations governing the mechanisms of the education system, methods of distribution and management of financial resources of universities. The results of the study showed that financial autonomy contributed to the diversification of university revenue sources, including public funding, tuition fees, research grants, partnerships with the private sector and investment income. This allowed universities to set the own development priorities, allocate resources and respond to external changes. Financial autonomy made universities more accountable to stakeholders, including students, teachers, and government bodies. Analysis of legislation in Central Asian countries confirmed the importance of legislative reforms and the introduction of financial transparency mechanisms. All countries identified the need for reforms and corresponding changes in legislation that would allow for greater financial autonomy for universities. Only Kazakhstan took measures to increase financial autonomy, while in other countries there were restrictions on this. In Kyrgyzstan, the increase of financial autonomy took place within the framework of the project 'Development of Financial Autonomy of Universities in Kyrgyzstan', supported by the Erasmus+ programme, for which strategic plans and a model of financial autonomy were developed. Universities participating in the project demonstrated improvements in transparency of financial flows, ability to attract extra-budgetary funds and accelerated implementation of innovative programmes. The results of the study were useful for improving the models of financial autonomy of various educational institutions and increasing the competitiveness of universities. Keywords; education sector, competitiveness, global standards, diversification of income sources,

**Keywords:** education sector, competitiveness, global standards, diversification of income sources; performance.

### 1. Introduction

Universities play a key role in society, performing many important functions that contribute to its development and prosperity. The universities are centres for acquiring knowledge, training qualified specialists and intellectual formation of the nation's abilities, preparing future leaders, scientists, engineers, doctors and other specialists who advance science and culture. The universities are centres for the development of science and technology, fundamental and applied research, impossitions that allow solving prepart problems of society. The effectiveness of the activities depends



## THANK YOU FOR ATTENTION!